

**STATE OF COLORADO
DEPARTMENT OF LOCAL AFFAIRS**

**LOCAL GOVERNMENT LIMITED GAMING IMPACT FUND
COST RECOVERY FORM (CRF)**

Attach to Project Application Form Due May 15

This form converts gaming impact costs identified in the Service Delivery Report (SDR) into specific expenditure categories. The information contained herein is an annual summary of the documented gaming impacts for SDR categories. The SDR categories include: County Road and Bridge/Municipal Streets, County Social Services, Emergency Medical Services, Jails, Fire Protection, Law Enforcement, Judicial System, Non-profit Human Service Agencies, Planning and Water Quality Management. **A separate CRF must be completed for each service category.** The process to document gaming impacts has been adopted by the Local Government Limited Gaming Impact Advisory Committee. Costs are represented within three categories: personnel, operating and capital.

The form does not convert data collected through the Water Quality Management and Planning SDRs into costs. Therefore, jurisdictions claiming impact costs in these service areas must assign costs within any or all of the three categories below and must provide reasonable justification in Section C below.

The form can only be completed properly when documentation is provided through the periodic SDR reporting process.

A. General Information:

Reporting Entity (County, Municipality or Special District): _____

County of _____

Contact Person: Name _____

Title _____

Phone Number _____

Address _____

Service Category (e.g., EMS, Jails, Social Services etc) _____

B. Gaming Impact Cost Conversion (For Water Quality Management and Planning SDRs, enter cost estimates and provide justification in Section C)

1 (a). Enter Cumulative "Personnel Cost of Gaming" amount from SDR \$ _____. This amount should be the sum of all monthly, quarterly or annual reports generated by your jurisdiction through the applicable SDR. Indicate in the space provided how these funds would be used (e.g., hire an additional policeman and offset 20% of one dispatcher's salary).

1 (b). Are these personnel costs represented in the project application form? (Please check) Yes___ No___.

2 (a). Enter the cumulative "Operating Cost of Gaming" amount from SDR \$_____. This amount should be the sum of all monthly, quarterly or annual reports generated by your jurisdiction through the applicable SDR. Indicate in the space provided how these funds would be used (e.g., annual fuel/maintenance expenses for one road grader; telephone and power utilities to support 10% of the District Attorney's Office).

2 (b). Are these operating costs represented in the project application form? (Please check) Yes____.No____.

In the event the conversion of costs through this process underestimates the actual expenses incurred for personnel or operating, adequate justification must be provided in Section C. below. (See the following descriptions for details.)

Personnel

Gaming impacts may require that part-time employees be hired to handle additional workload demands. Given the experience level required for the positions, it may not be possible to recruit individuals that meet the job qualifications on a part-time basis. In this case as well as in other legitimate examples, you may claim that additional funds above those itemized through the monthly, quarterly, or annual SDR process are necessary. List these additional personnel expenses in B.1. and provide justification in Section C.

Operating

This category includes all expense items other than personnel costs which can be attributed to gaming impacts. For example: vehicle expenses, depreciation, rent, supplies, utilities, furnishings and social services benefit costs. If there are any other operating costs, which are somehow omitted from the SDR process, itemize these additional operating expenses in B.2. and provide justification in Section C.

3 (a). Capital Needs. Enter the sum of capital equipment and construction items listed on the next page, below (A. plus B.). \$_____.

The presence of the gaming industry may create a capital need that otherwise would not exist. (e.g. dust control on a county road heavily used by gambling commuters, a new emergency rescue truck to handle an increased number of traffic accidents on Highway 24 in El Paso County). Capital equipment and construction costs must be associated with a targeted geographical area that is impacted by the gaming industry. In listing your entity's capital needs, be specific about the area (e.g. cite the county road number, the emergency response service area) that will be served by the capital equipment item or facility. Provide this narrative in Section C. below. Do not include any interest expenses or underwriting charges associated with debt issuance on capital items listed herein.

Capital Construction Items			
1.		\$	\$
2.		\$	\$
3.		\$	\$
	Total	\$	\$ (B.)

C. Further Justification (optional, unless otherwise stated).

If the applicable SDR does not adequately convey the reported cost of impact, please respond below and add attachments, if necessary, to justify additional costs. The Water Quality Management and Planning service categories require justification for all personnel, operating and capital costs reported in Section B.

This image shows a single sheet of white paper with horizontal blue or grey ruling lines, typical of notebook paper. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.
